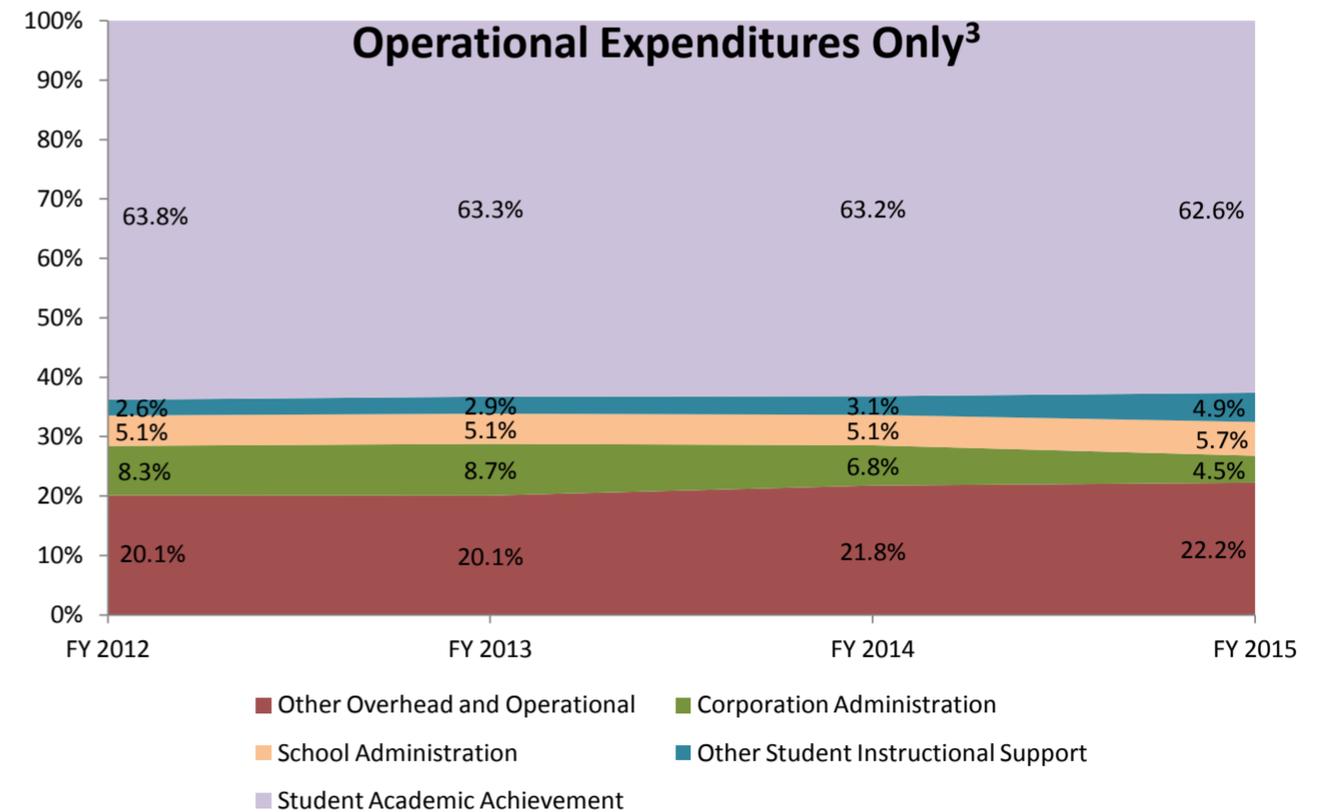
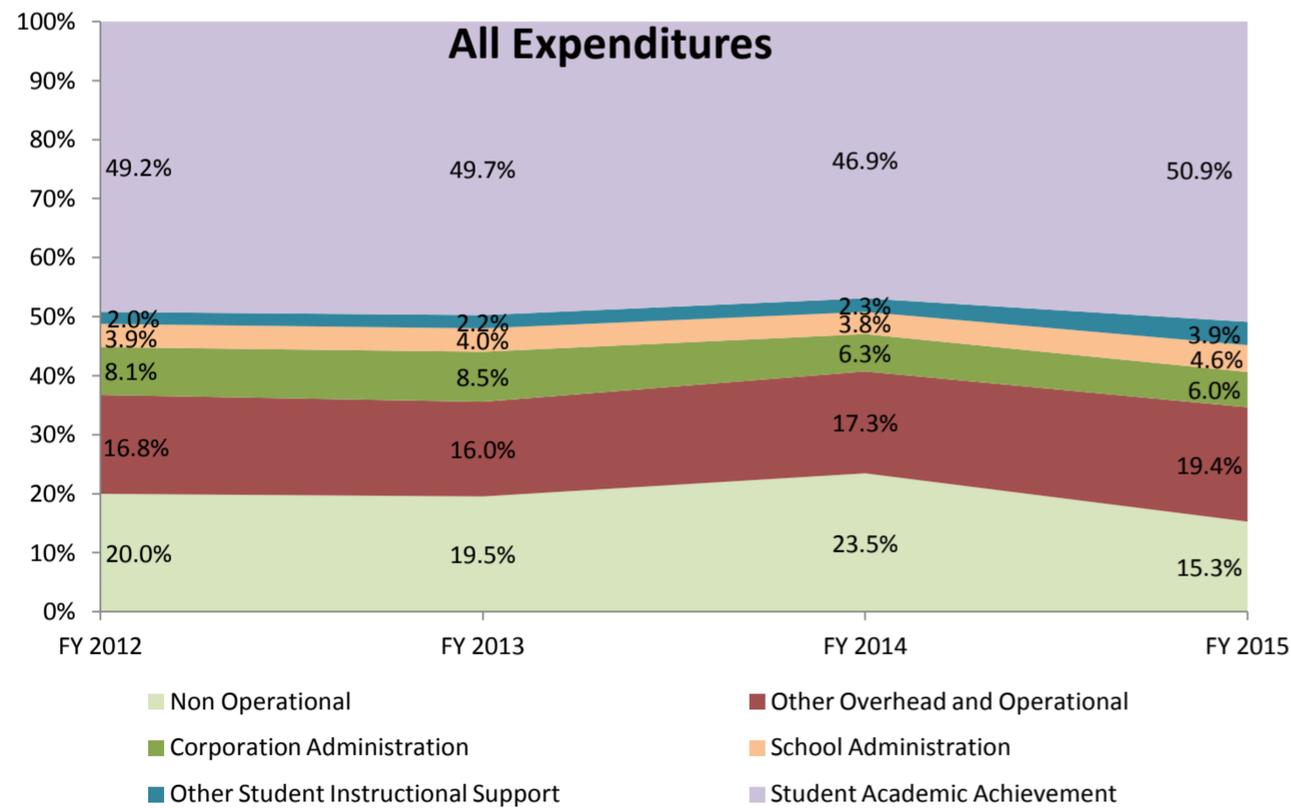


**School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)**

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$21,813,896	57.1%	\$19,518,922	48.9%	\$16,969,411	49.2%	\$16,072,746	49.7%	\$14,313,894	46.9%	\$14,489,886	50.9%
Student Instructional Support	\$2,551,775	6.7%	\$2,342,800	5.9%	\$2,055,860	6.0%	\$2,006,113	6.2%	\$1,850,963	6.1%	\$2,420,317	8.5%
Total	\$24,365,671	63.8%	\$21,861,722	54.8%	\$19,025,271	55.2%	\$18,078,859	56.0%	\$16,164,856	53.0%	\$16,910,203	59.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,580,955	17.2%	\$10,945,685	27.4%	\$8,576,811	24.9%	\$7,919,406	24.5%	\$7,201,313	23.6%	\$7,217,558	25.3%
Non Operational	\$7,236,178	19.0%	\$7,096,859	17.8%	\$6,890,534	20.0%	\$6,311,867	19.5%	\$7,158,580	23.5%	\$4,347,820	15.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,817,133	36.2%	\$18,042,544	45.2%	\$15,467,346	44.8%	\$14,231,273	44.0%	\$14,359,893	47.0%	\$11,565,378	40.6%

Grand Total	\$38,182,804	\$39,904,266	\$34,492,617	\$32,310,131	\$30,524,749	\$28,475,581
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$118,388	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$623,666	\$831,281	\$621,846	\$531,775	-14.7%	-36.0%	-14.5%
11100 Regular Programs	Elementary	\$4,409,238	\$5,512,969	\$4,344,072	\$4,419,571	0.2%	-19.8%	1.7%
11200 Regular Programs	Middle/Junior High	\$2,075,993	\$2,878,447	\$2,288,544	\$2,251,872	8.5%	-21.8%	-1.6%
11300 Regular Programs	High School	\$2,801,566	\$3,602,856	\$3,005,062	\$2,813,446	0.4%	-21.9%	-6.4%
11420 Regular Programs	Vocational Education - Agriculture B	\$36,029	\$51,517	\$58,577	\$70,085	94.5%	36.0%	19.6%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$113,372	\$149,990	\$82,691	\$82,021	-27.7%	-45.3%	-0.8%
11480 Regular Programs	Vocational Education - Industrial Education A	\$59,380	\$75,271	\$48,141	\$50,438	-15.1%	-33.0%	4.8%
11490 Regular Programs	Vocational Education - Industrial Education B	\$45,432	\$56,243	\$63,395	\$67,638	48.9%	20.3%	6.7%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$969	\$219	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$58,589	\$64,234	\$127,877	NA	118.3%	99.1%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$142,264	\$146,504	\$0	\$0	NA	NA	NA
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$44,833	\$55,909	\$35,724	NA	-20.3%	-36.1%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$301,732	\$201,647	\$0	\$0	NA	NA	NA
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$0	\$423,494	NA	NA	NA
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$0	\$62,460	NA	NA	NA
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$0	\$0	\$82,519	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$16,727	NA	NA	NA
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$0	\$37,520	NA	NA	NA
12350 Special Programs	Physical Impairment - Homebound	\$60,781	\$52,404	\$8,405	\$12,680	-79.1%	-75.8%	50.9%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$17,291	\$18,177	\$252,718	NA	1361.6%	1290.4%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$0	\$72,507	NA	NA	NA
12510 Special Programs	Culturally Different - Communication Disorders	\$220,825	\$287,860	\$213,565	\$170,107	-23.0%	-40.9%	-20.3%
12520 Special Programs	Culturally Different - Compensatory	\$22,650	\$42,091	\$0	\$1,000	-95.6%	-97.6%	NA
12610 Special Programs	Learning Disability	\$717,046	\$1,115,279	\$380,161	\$547,836	-23.6%	-50.9%	44.1%
12710 Special Programs	Equal Opportunity At Risk	\$228,911	\$319,969	\$257,757	\$183,962	-19.6%	-42.5%	-28.6%
12810 Special Programs	Special Education Preschool	\$0	\$0	\$63,250	\$111,236	NA	NA	75.9%
12900 Special Programs	Other Special Programs	\$165,427	\$240,948	\$73,856	\$238,211	44.0%	-1.1%	222.5%
14100 Summer School Programs	Elementary	\$63,339	\$103,492	\$7,322	\$5,174	-91.8%	-95.0%	-29.3%
14200 Summer School Programs	Middle/Junior High School	\$0	\$0	\$0	\$9	NA	NA	NA
14300 Summer School Programs	High School	\$54,291	\$54,194	\$8,885	\$14,177	-73.9%	-73.8%	59.6%
15100 Enrichment Programs	Non-Credit	\$0	\$0	\$0	\$4,279	NA	NA	NA
16100 Remediation	Remediation Testing	\$459	\$2,508	\$0	\$33	-92.8%	-98.7%	NA
16200 Remediation	Preventive Remediation	\$58,957	\$65,336	\$3,411	\$33	-99.9%	-99.9%	-99.0%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$157,814	\$188,686	\$150,174	\$264,812	67.8%	40.3%	76.3%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$99,148	\$0	\$0	\$0	NA	NA	NA
17500 Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$1,160,150	\$1,443,702	\$887,250	\$252,981	-78.2%	-82.5%	-71.5%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$267,749	\$512,305	\$48,348	\$223,680	-16.5%	-56.3%	362.6%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$171,626	\$336,531	\$64,987	\$27,393	-84.0%	-91.9%	-57.8%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$55,843	\$89,978	\$0	\$0	NA	NA	NA
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$67,271	\$20,757	\$58	\$6,147	-90.9%	-70.4%	10422.1%
22220 Instruction	Library/Media Services - School Library	\$387,887	\$472,846	\$193,465	\$194,453	-49.9%	-58.9%	0.5%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$3,776	\$547	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$77,054	\$18,071	\$175,973	\$202,945	163.4%	1023.0%	15.3%
22360 Instruction	Instruc. Related Tech. - Network Support	\$278,480	\$285,191	\$12,236	\$1,314	-99.5%	-99.5%	-89.3%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$32,878	\$0	NA	NA	NA
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$167,635	\$39,362	NA	NA	-76.5%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$1,711	\$197,279	\$139,385	NA	8047.4%	-29.3%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$326,578	\$236,859	\$664,578	\$213,175	-34.7%	-10.0%	-67.9%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$118,721	NA	NA	NA
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$51,772	\$0	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$887,717	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$16,143,418	\$19,518,922	\$14,313,894	\$14,489,886	-10.2%	-25.8%	1.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$8,838	\$0	\$0	\$0	NA	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$27,402	\$42,410	\$35,663	\$64,833	136.6%	52.9%	81.8%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$0	\$198	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$372,897	\$515,441	\$501,602	\$410,614	10.1%	-20.3%	-18.1%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$11,048	\$75,636	NA	NA	584.6%
21340	Students	Health Services - Nurse Services	\$100,322	\$125,546	\$147,181	\$205,189	104.5%	63.4%	39.4%
21390	Students	Health Services - Other Health Services	(\$113)	\$1,291	\$4,648	\$4,779	NA	270.2%	2.8%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$0	\$67,002	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$124,505	NA	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$29,584	NA	NA	NA
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$0	\$7,451	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$34,091	\$46,404	\$2,845	\$57,553	68.8%	24.0%	1923.2%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$530	\$0	\$0	\$75,643	14164.3%	NA	NA
24100	School Administration	Office of The Principal	\$1,268,809	\$1,611,708	\$1,147,976	\$1,297,329	2.2%	-19.5%	13.0%
Student Instructional Support Total			\$1,812,777	\$2,342,800	\$1,850,963	\$2,420,317	33.5%	3.3%	30.8%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$28,292	\$37,975	\$45,989	\$56,959	101.3%	50.0%	23.9%
23150	General Administration	Board of Education - Legal Services	\$6,102	\$8,915	\$10,432	\$11,285	85.0%	26.6%	8.2%
23160	General Administration	Board of Education - Promotion Expenses	\$1,906	(\$268)	\$1,822	\$150	-92.1%	NA	-91.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$150	\$1,350	\$1,070	NA	613.3%	-20.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$243,179	\$360,523	\$357,298	\$261,069	7.4%	-27.6%	-26.9%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$1,800	\$0	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$63,397	\$73,692	\$159,873	\$142,507	124.8%	93.4%	-10.9%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$0	\$0	\$75,768	NA	NA	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$80,320	\$119,806	\$110,202	\$80,058	-0.3%	-33.2%	-27.4%
25160	Central Services	Fiscal Services - Financial Accounting	\$3,085	\$5,644	\$16,220	\$13,734	345.2%	143.3%	-15.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$6,176	\$16,329	\$152	\$637	-89.7%	-96.1%	320.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$14,065	\$6,129	\$11,384	NA	-19.1%	85.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$22,570	\$38,355	\$34,453	\$8,887	-60.6%	-76.8%	-74.2%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$6,000	\$5,004	NA	NA	-16.6%
25600	Central Services	Public Information Services	\$0	\$0	\$2,472	\$35,703	NA	NA	1344.2%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$3,349	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$4,296,737	\$508,350	\$5,685	NA	-99.9%	-98.9%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$669,923	\$987,704	NA	NA	47.4%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$4,166	\$55,448	\$61,856	\$53,977	1195.6%	-2.7%	-12.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,010,437	\$2,536,634	\$1,795,680	\$1,797,708	-10.6%	-29.1%	0.1%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$7,035	\$3,575	\$1,865	\$19,846	182.1%	455.1%	963.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$91,721	\$346,874	\$311,829	\$301,754	229.0%	-13.0%	-3.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,272	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$12,448	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$22,931	\$22,882	\$19,123	\$10,374	-54.8%	-54.7%	-45.8%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$10,000	\$52,338	NA	NA	423.4%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$168,232	\$120,711	\$166,700	\$204,553	21.6%	69.5%	22.7%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$960	\$0	\$0	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$212,757	\$277,329	\$204,437	\$243,228	14.3%	-12.3%	19.0%
27100	Student Transportation	Vehicle Operation	\$590,311	\$903,255	\$739,594	\$711,447	20.5%	-21.2%	-3.8%
27200	Student Transportation	Monitoring Services	\$55,820	\$150,338	\$78,055	\$56,004	0.3%	-62.7%	-28.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$291,478	\$267,604	\$374,000	\$293,709	0.8%	9.8%	-21.5%
27400	Student Transportation	Purchase of School Buses	\$249,756	\$0	\$251,840	\$405,985	62.6%	NA	61.2%
27500	Student Transportation	Insurance on Buses	\$45,269	\$51,103	\$78,107	\$101,350	123.9%	98.3%	29.8%
27700	Student Transportation	Contracted Transportation Services	\$3,648	\$6,882	\$15,033	\$13,475	269.4%	95.8%	-10.4%

School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$0	\$712	NA	NA	NA
27910	Student Transportation	Bus Driver Training	\$886	\$400	\$0	\$400	-54.9%	0.0%	NA
31100	Food Services Operations	Service Area Direction	\$46,094	\$44,940	\$58,571	\$65,298	41.7%	45.3%	11.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$433,418	\$646,731	\$525,155	\$562,577	29.8%	-13.0%	7.1%
31400	Food Services Operations	Food Purchases	\$464,867	\$499,606	\$505,517	\$553,856	19.1%	10.9%	9.6%
31900	Food Services Operations	Other Food Services	\$34,253	\$39,447	\$71,486	\$68,017	98.6%	72.4%	-4.9%
Overhead and Operational Total			\$5,202,786	\$10,945,685	\$7,201,313	\$7,217,558	38.7%	-34.1%	0.2%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$4,498	\$11,993	\$29,638	\$36,433	710.0%	203.8%	22.9%
33200	Category not Specified	Community Recreation	\$0	\$0	\$794	\$2,891	NA	NA	264.1%
33400	Category not Specified	Athletic Coaches	\$227,150	\$226,738	\$193,023	\$193,775	-14.7%	-14.5%	0.4%
33910	Other Community Services	High School Band Uniforms	\$14,232	\$0	\$0	\$0	NA	NA	NA
33940	Other Community Services	Child Care Services	\$45,931	\$61,947	\$131,471	\$71,033	54.7%	14.7%	-46.0%
33990	Other Community Services	Other	\$2,705	\$33,072	\$29,674	\$35,879	1226.4%	8.5%	20.9%
41000	Category not Specified	Land Acquisition and Development	\$140,116	\$150,294	\$57,253	\$29,184	-79.2%	-80.6%	-49.0%
43000	Category not Specified	Professional Services	\$40,598	\$16,200	\$47,343	\$2,047	-95.0%	-87.4%	-95.7%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$693,600	\$1,038,140	\$1,670,166	\$204,031	-70.6%	-80.3%	-87.8%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$55,142	\$55,142	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$149,930	\$97,442	\$11,749	\$40,615	-72.9%	-58.3%	245.7%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$54,595	\$67,107	\$0	\$0	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$700	\$0	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$825,721	\$942,026	\$60,202	\$96,618	-88.3%	-89.7%	60.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$27,043	\$0	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$1,525,000	\$1,005,000	\$1,362,182	\$490,529	-67.8%	-51.2%	-64.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$230,746	NA	NA	NA
52100	Interest on Debt	Bonds	\$1,077,994	\$396,885	\$38,767	\$19,924	-98.2%	-95.0%	-48.6%
52200	Interest on Debt	Temporary Loans	\$66,450	\$43,649	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$2,047,000	\$2,156,000	\$3,495,500	\$2,645,000	29.2%	22.7%	-24.3%
53150	Lease Rental	Buildings-Interest	\$0	\$793,500	\$29,167	\$247,140	NA	-68.9%	747.3%
54200	Advancements and Obligations	Common School Fund - Principal	\$119,250	\$0	\$0	\$0	NA	NA	NA
60150	Category not Specified	Donations to foundations	\$0	\$0	\$0	\$250	NA	NA	NA
60700	Category not Specified	Scholarships	\$1,725	\$1,725	\$1,650	\$1,725	0.0%	0.0%	4.5%
Non Operational Total			\$7,119,381	\$7,096,859	\$7,158,580	\$4,347,820	-38.9%	-38.7%	-39.3%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$200,254	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$29,766	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$122,283	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$6,467	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$930,015	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$125,969	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$193,543	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$20,173	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$77,172	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$11,076	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$35,252	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$1,563	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$4,193,349	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$571,251	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$1,025,914	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account
Biannual Financial Report Data
Madison Consolidated Schools (3995)**

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Non Operational	\$88,488	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$6,186	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$937	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,176	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$106	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$263,500	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$7,904,442	\$0	\$0	\$0	NA	NA	NA